

# Santa Clarita Transit

25663 Avenue Stanford  
Santa Clarita, CA 91355  
(805)254-2505

Chief Executive Officer: Ron Kilcoyne,  
Transportation Manager  
ID Number: 9171

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Los Angeles, CA</b>	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

#### Service Area Statistics

Square Miles	42
Population	143,836

#### Service Consumption

Annual Passenger Miles	16,860,102
Annual Unlinked Trips	2,188,060
Average Weekday Unlinked Trips	7,385
Average Saturday Unlinked Trips	3,425
Average Sunday Unlinked Trips	2,390

#### Service Supplied

Annual Vehicle Revenue Miles	2,406,873
Annual Vehicle Revenue Hours	133,470
Vehicles Available for Maximum Service	61
Vehicles Operated in Maximum Service	52
Base Period Requirement	21

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	41
Demand Response	0	11
<b>Total</b>	<b>0</b>	<b>52</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,145,940
<b>Total Fare Revenues Earned</b>	<b>\$1,145,940</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$1,145,940
Local Funds	1,738,925
State Funds	5,249,030
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$8,133,895</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	8,133,895
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$8,133,895</b>

#### Reconciling Cash Expenditures

	\$0
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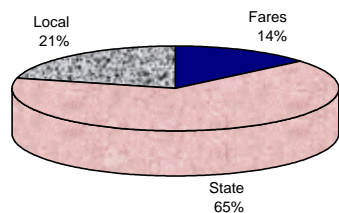
#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,323,270
Federal Assistance	2,197,243
<b>Total Capital Funds Expended</b>	<b>\$3,520,513</b>

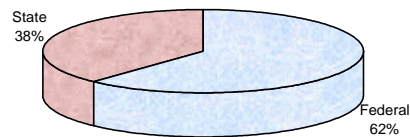
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,185,513	\$335,000	\$3,520,513
Demand Response	0	0	0
<b>Total</b>	<b>\$3,185,513</b>	<b>\$335,000</b>	<b>\$3,520,513</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$6,397,626	\$1,736,269
Capital Funding	\$3,520,513	\$0
Annual Passenger Miles	16,269,577	590,525
Annual Vehicle Revenue Miles	1,937,771	469,102
Annual Unlinked Trips	2,119,481	68,579
Average Weekday Unlinked Trips	7,135	250
Annual Vehicle Revenue Hours	108,866	24,604
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	47	14
Average Fleet Age in Years	8.2	2.0
Vehicles Operated in Maximum Service	41	11
Peak to Base Ratio	2.0	N/A
Percent Spares	15%	27%
Incidents	36	3
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.30	\$3.70
Operating Expense per Vehicle Revenue Hour	\$58.77	\$70.57

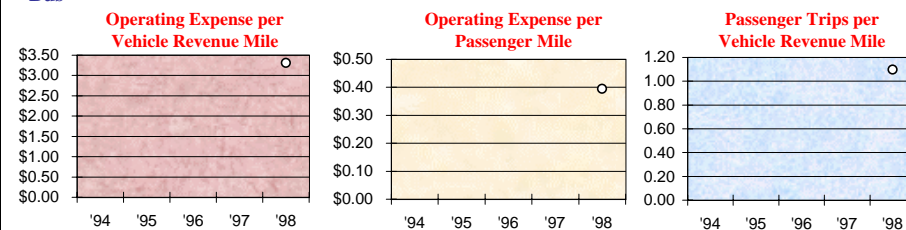
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.39	\$2.94
Operating Expense per Unlinked Passenger Trip	\$3.02	\$25.32

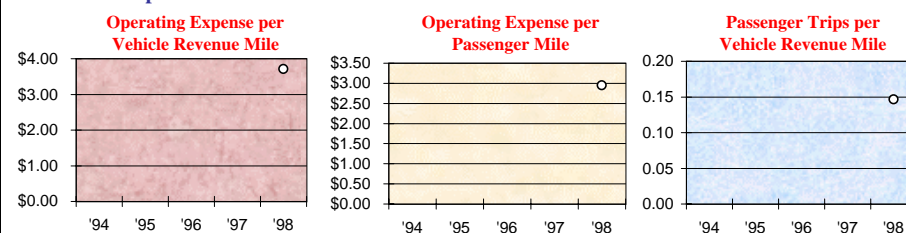
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.09	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	19.47	2.79

### Bus



### Demand Response



Data Source: 1998 National Transit Database